



*Autorità di Sistema Portuale
del Mar Tirreno Settentrionale*



Porti di Livorno, Piombino,
Portoferraio, Rio Marina,
Cavo, Capraia Isola

PORTS OF PORTOFERRAIO/RIO MARINA/CAVO TRAFFIC REPORT 1ST SEMESTER 2020

Commercial sector

The ports on the island of Elba closed the first half of 2020, with a total throughout of 675,091 tonnes, down 44.6% compared to the same period last year. With the downturn in traffic volumes recorded from the month of April onwards, Elban ports have plummeted from -12% in the 1st quarter to -44.6% in the 1st semester.

TOTAL THROUGHPUT PORTS OF PORTOFERRAIO - RIO MARINA - CAVO					
	LIQUID BULK	DRY BULK	Ro-Ro	OTHER GENERAL	TOTAL
2020 - JAN/JUN	0	0	675.091	0	675.091
2019 - JAN/JUN	0	0	1.218.511	0	1.218.511
Diff. % 2020/2019	0,0%	0,0%	-44,6%	0,0%	-44,6%

In April alone, almost 200 thousand tonnes less were handled than in April 2019; a drastic reduction of 86%.

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As pointed out last year, in this first part of the year, ro/ro traffic refers exclusively to the transport of commercial vehicles on the Piombino/Elba island ports sea leg as well as links from the ports of Elba to/from the island of Pianosa.

The trend of the only commercial traffic sector in the ports of Portoferraio, Rio Marina and Cavo, ro/ro traffic, recorded a similar trend both in terms of tonnage throughput and in terms of commercial vehicles (driven and semi-trailers). Ro/ro units also ended these first six months of the year in sharp decline. With 32,266 units compared to 46,530 in the same period of 2019, they recorded a downturn in percentage terms of almost 30 per cent and almost 15 thousand units less disembarked/embarked.

Month	2020			2019			DIFFERENCE	
	IN	OUT	TOTAL	IN	OUT	TOTAL	TOTAL	%
January	2.953	2.940	5.893	2.355	2.295	4.650	1.243	26,7%
February	2.867	2.831	5.698	2.849	2.775	5.624	74	1,3%
March	2.218	2.298	4.516	3.807	3.637	7.444	-2.928	-39,3%
April	1.302	1.314	2.616	4.584	4.309	8.893	-6.277	-70,6%
May	2.772	2.707	5.479	5.251	4.837	10.088	-4.609	-45,7%
June	4.125	3.939	8.064	5.069	4.762	9.831	-1.767	-18,0%
TOTAL	16.237	16.029	32.266	23.915	22.615	46.530	-14.264	-30,7%

It should be noted that, compared to 2019, the months of January and February closed positively and the overall downward trend is attributable to the months of March, where the downturn was almost 40%, April -70%, and May - 45,7% with volumes less than a third of the throughput last year. In the first two months of 2020 the number of the commercial vehicles handled by the Elban ports was, in fact, up by 12.8% compared to January/February 2019.

Passenger sector

Obviously, the results are also down for passenger traffic as a result of the measures taken by the Ministry for Infrastructure and Transport to limit people's



mobility in the context of the Covid-19 health emergency. Elba's ports closed the first six months of this year with 480,510 passengers disembarked/embarked in the island's ports. In the same period last year, at 1,169,370 units, the number of passengers was over twice as many.

The slump in absolute terms was more than 688 thousand passengers for a negative percentage change of 58.9%. As for the ro/ro sector, it should be noted that the first two months of the year, however, closed positively with almost 16 thousand more passengers than in January and February 2019. The percentage comparison between the first two months of 2020 and 2019 shows a 10% increase.

Month	2020	2019	Diff.	Diff. %
January	94.341	86.633	7.708	8,9%
February	85.067	76.961	8.106	10,5%
March	27.688	113.163	-85.475	-75,5%
April	8.539	222.692	-214.153	-96,2%
May	47.849	240.710	-192.861	-80,1%
June	217.026	429.211	-212.185	-49,4%
Total	480.510	1.169.370	-688.860	-58,9%

As can be seen from the table above, starting from March, following the measures taken to limit mobility, there was a downturn of over 85 thousand passengers less than in March 2019 and a percentage drop of 75.5% which was followed by the catastrophe in April. In fact, with only 8,539 units disembarked/embarked in April, the month of April recorded a slump of over 96% compared to April 2019 which was followed by -80% of the month of May.

For the cruise sector, at a complete standstill, the comparison with last year obviously is a 100% down with n. 37 fewer calls and over 13 thousand cruise passengers less than last year's season.



Month	2020		2019		Absolute and percentage difference			
	Pax	Vessels	Pax	Vessels	Pax	%	Vessels	%
January	0	0	0	0	0	-	0	-
February	0	0	0	0	0	-	0	-
March	0	0	142	3	-142	-100,0%	-3	-100,0%
April	0	0	2.148	6	-2.148	-100,0%	-6	-100,0%
May	0	0	4.571	15	-4.571	-100,0%	-15	-100,0%
June	0	0	6.184	13	-6.184	-100,0%	-13	-100,0%
Total	0	0	13.043	37	-13.043	-100,0%	-37	-100,0%